

**St. George's Bickley CE Primary**  
**PESS Premium Breakdown of Spend 2017-18**

Last updated: 30/1/18

Confirmed ringfenced grant for this year: **£19,090**  
and carried over underspend from 2016-17: **£2,975.75**  
Total: **£22065.75**

| <u>Item</u>  | <u>Cost</u> | <u>Quantity</u> | <u>Total</u>    | <u>Evidence / Supplier</u>         | <u>Website</u>  |
|--|-------------|-----------------|-----------------|------------------------------------|---|
| PE Subject Leaders' Forum  | 180         | 1               | 180             | Giles Platt                        | <a href="https://www.londonseprimarypehwb.co.uk/">https://www.londonseprimarypehwb.co.uk/</a>   |
| PSHE Subject Leaders' Forum  | 180         | 1               | 180             | Giles Platt                        | <a href="https://www.londonseprimarypehwb.co.uk/">https://www.londonseprimarypehwb.co.uk/</a>   |
| London Primary School Sports & HWB Website Membership                                    | 75          | 1               | 75              | Giles Platt                        | <a href="https://www.londonseprimarypehwb.co.uk/">https://www.londonseprimarypehwb.co.uk/</a>   |
| 1:1 Subject Leader Management Support from Borough Subject Advisor (Giles Platt) x 1.5 c | 420         | 1               | 420             | Giles Platt                        | <a href="https://www.londonseprimarypehwb.co.uk/">https://www.londonseprimarypehwb.co.uk/</a>   |
| Annual Gym Equipment Safety Check  | 184.8       | 184.8           | 158             | Kent Gym and Sport Services        | <a href="https://snodland.cylex-uk.co.uk/company/kent-gym---sport-services-ltd-21525356.html">https://snodland.cylex-uk.co.uk/company/kent-gym---sport-services-ltd-21525356.html</a>   |
| Association for Physical Education School Membership                                     | 109         | 1               | 109             | John l'Anson (afPE London Region)  | <a href="http://www.afpe.org.uk/membership-services/about-membership/secondary-school-membership">http://www.afpe.org.uk/membership-services/about-membership/secondary-school-membership</a>   |
| Forest School - equipment  | 1000        | 1               | 1000            | Rachel / Coyle                     | St George's CE Primary School   |
| 5 A-Day TV Home Access Upgrade   | 295         | 1               | 263.76          | 5 A-Day TV                         | <a href="http://5-a-day.tv/cost/">http://5-a-day.tv/cost/</a>   |
| PE Hub - planning and ICT linked resources for teachers                                  | 420         | 1               | 420             | PE Hub                             | <a href="http://thepehub.co.uk/">http://thepehub.co.uk/</a>   |
| Kent County Supplies   | 396         | various         | 396             | KCS                                | <a href="http://www.kcs4education.co.uk">http://www.kcs4education.co.uk</a>   |
| ACTIVE 30:30 RESOURCE PACK   | 99          | 1               | 99              | Youth Sport Direct                 | <a href="https://www.youthsportdirect.org">https://www.youthsportdirect.org</a>   |
| Giles Platt (Regional PE Advisor) - PE Subject Leader CPD                                | 280         | 2               | 560             | Giles Platt                        | <a href="https://www.londonseprimarypehwb.co.uk/">https://www.londonseprimarypehwb.co.uk/</a>   |
| Crystal Palace Cross Country (November 2017)   | 96          | 1               | 96              | BPSCCA                             | <a href="http://www.bpscca.co.uk/">http://www.bpscca.co.uk/</a>   |
| Crystal Palace Cross Country (March 2018)  | 72          | 1               | 72              | BPSCCA                             | <a href="http://www.bpscca.co.uk/">http://www.bpscca.co.uk/</a>   |
| Crystal Palace Football Tournaments x 2 events   | 20          | 2               | 40              | Crystal Palace Football Foundation | <a href="https://www.palaceforlife.org/primary-stars/">https://www.palaceforlife.org/primary-stars/</a>   |
| SGO Competition  | 450         | 1               | 450             | Kim Bushnell & Delyth Davies       | No website  |
| Staff CPD (Zumba / Pilates/ Boxercise)   | 1000        | 1               | 1000            | Kick London / Zumba Fitness /      | <a href="http://emilyt.zumba.com/">http://emilyt.zumba.com/</a>   |
| Level 5 Training (Samantha Miles)  | 1200        | 1               | 1200            | afPE / Sport Leaders UK            | <a href="http://www.afpe.org.uk/physical-education/level-56-professional-vocational-qualifications-primary-school-specialism-and-subject-leadership-in-pe-school-sport/">http://www.afpe.org.uk/physical-education/level-56-professional-vocational-qualifications-primary-school-specialism-and-subject-leadership-in-pe-school-sport/</a> |
| Safe Practice In Physical Education (2016 Edition)                                       | 44.99       | 1               | 44.99           | 1st4Sport                          | <a href="http://www.afpe.org.uk/physical-education/safe-practice-in-physical-education-school-sport-physical-activity-2016/">http://www.afpe.org.uk/physical-education/safe-practice-in-physical-education-school-sport-physical-activity-2016/</a>   |
| Skip2bfit (6 week coaching for Yrs 2-5)  | 450         | 7               | 3150            | Skip2bfit                          | <a href="http://www.skip2bfit.com/contact-us">http://www.skip2bfit.com/contact-us</a>   |
| Skip2bfit (Whole School Skipping Workshop)   | 380         | 1               | 380             | Skip2bfit                          | <a href="http://www.skip2bfit.com/contact-us">http://www.skip2bfit.com/contact-us</a>   |
| Skip2bfit (Equipment)  | 280         | 1               | 280             | Skip2bfit                          | <a href="http://www.skip2bfit.com/contact-us">http://www.skip2bfit.com/contact-us</a>   |
| Large Setting Poddely  | 3045        | 2               | 6090.00         | Play Force UK                      | <a href="http://www.playforce.co.uk/play-equipment/ready-to-play/poddely">http://www.playforce.co.uk/play-equipment/ready-to-play/poddely</a>   |
| Multi-Sports Equipment   | 1400        | 1               | 1500            | Bishop Sports                      | <a href="http://www.bishopsport.co.uk/">http://www.bishopsport.co.uk/</a>   |
| Storage Boxes for Equipment  | 100         | 1               | 100             | Argos                              | <a href="https://www.argos.co.uk/search/really-useful-box/">https://www.argos.co.uk/search/really-useful-box/</a>   |
| Hockey Sticks including storage bags   | 82          | 3               | 246             | Bishop Sports                      | <a href="http://www.bishopsport.co.uk/hockey-sticks/slazenger-mega-hockey-stick.html">http://www.bishopsport.co.uk/hockey-sticks/slazenger-mega-hockey-stick.html</a>   |
| Staffing Extra-Curricular Costs - Clubs and Accompanying Children                        | 600         | various         | 600             | Timesheets                         | No website  |
| Lee Follen (Safe Defence & Safeguarding Training)  | 1500        | 1               | 1500            | Cobra London Self Defence          | <a href="http://www.cobralondonselfdefense.com/contact/">http://www.cobralondonselfdefense.com/contact/</a>   |
| YST Movement Assessment Tool   | 2.99        | 1               | 2.99            | YST Core Movements Tool            | <a href="https://itunes.apple.com/gb/app/movement-assessment-tool/id1253503754?mt=8">https://itunes.apple.com/gb/app/movement-assessment-tool/id1253503754?mt=8</a>   |
| High Pressure Laminate (HPL) Dry Wipe Whiteboard - 2.4 x 1.2m                            | 96.46       | 3               | 289.38          | Teacher Boards                     | <a href="https://www.teacherboards.co.uk/high-pressure-laminate-hpl-whiteboard-8316">https://www.teacherboards.co.uk/high-pressure-laminate-hpl-whiteboard-8316</a>   |
| Trophies to promote Smart Movers   | 2.99        | 2               | 5.98            | tts                                | <a href="http://www.tts-shopping.com">www.tts-shopping.com</a>  |
| Play leader caps   | 13.99       | 2               | 27.98           | tts                                | <a href="http://www.tts-shopping.com">www.tts-shopping.com</a>  |
| Playmaker Award scheme   | 48          | 1               | 48              | sportsleaders uk                   | <a href="https://www.sportsleaders.org/accredited-awards/playmaker">https://www.sportsleaders.org/accredited-awards/playmaker</a>   |
| Table tennis equipment   | 49.95       | 1               | 49.95           | tts                                | <a href="http://www.tts-shopping.com">www.tts-shopping.com</a>  |
| <b>TOTAL SPENT TO DATE</b>   |             |                 | <b>21034.03</b> |                                    |   |

**St.George's Bickley CE Primary****PESS Premium Breakdown of Spend 2016 -17 (work in progress)**

Year Groups

Relevant Terms

Pupil Numbers

Last updated: 19.7.17

**Item**

|   |           |                 |     |
|---|-----------|-----------------|-----|
| PE Subject Leaders' Forum   | Yr1 - Yr6 | All Year        | 310 |
| PSHE Subject Leaders' Forum                                       | Yr1 - Yr6 | All Year        | 18  |
| London Primary School Sports & HWB Website Membership             | Yr1 - Yr6 | Autumn & Spring | 310 |
| Annual Gym Equipment Safety Check                                 | Yr1 - Yr6 | Summer          | 45  |
| Association for Physical Education School Membership              | Rec - Yr6 | All Year        | 310 |
| Forest School - equipment   | Yrs 5 & 6 | Spring          | 6   |
| 5 A-Day TV Home Access Upgrade                                    | Yrs 3- 6  | Summer          | 190 |
| PE Hub - planning and ICT linked resources for teachers           | Yr1 - Yr6 | All Year        | 310 |
| Kent County Supplies  | Yrs 1-2   | Summer          | 120 |
| ACTIVE 30:30 RESOURCE PACK  | Yrs 3-6   | Summer          | 190 |
| Giles Platt (Regional PE Advisor) - PE Subject Leader CPD         | Yrs 5-6   | Spring          | 10  |
| Edu Kit Student Profiles (Health & Wellbeing)                     | Yr1 - Yr6 | All Year        | 310 |
| Crystal Palace Cross Country (November 2017)                      | Yr1 - Yr6 | All Year        | 310 |
| Crystal Palace Cross Country (March 2018)                         | Yr1 - Yr6 | Summer          | 310 |
| SGO Competition   | Yr1 - Yr6 | All Year        | 310 |
| Staff CPD (Zumba / Pilates/ Boxcercise)                           | Yr1 - Yr6 | All Year        | 310 |
| Level 5 Training (Samantha Miles)                                 | Yr1 - Yr6 | All Year        | 310 |
| Safe Practice In Physical Education (2016 Edition)                | Yr1 - Yr6 | All Year        | 310 |
| Skip2bfit (6 week coaching for Yrs 2-5)                           | Yrs 3- 6  | Summer          | 30  |
| Skip2bfit (Whole School Skipping Workshop)                        | Yr1-Yr6   | Summer          | 310 |
| Skip2bfit (Equipment)   | Yr1 - Yr6 | All Year        | 310 |
| Large Setting Poddely   | Yrs 5-6   | All Year        | 33  |
| Multi-Sports Equipment  | Yr1-Yr6   | All year        | 310 |
| Storage Boxes for Equipment                                       | Yr1-Yr6   | All year        | 310 |
| Hockey Sticks including storage bags                              | Yr3-6     | Autumn, Spring. | 190 |
| Staffing Extra-Curricular Costs - Clubs and Accompanying Children | Yr1-Yr6   | all year.       | 310 |
| Lee Follen (Safe Defence & Safeguarding Training)                 | Yr1-Yr6   | summer          | 310 |
| YST Movement Assessment Tool                                      | Yr1-Yr6   | all year        | 310 |
| High Pressure Laminate (HPL) Dry Wipe Whiteboard - 2.4 x 1.2m     | Yr1-Yr6   | All year        | 310 |
| Trophies to promote Smart Movers                                  | YrR-Yr6   | All Year        | 310 |